

PROPOSED BUDGET FAST FACTS: 2015-2016

1.

All Funds Budget
\$33,917,507
 (DOWN 1.47%)



Tax Levy
\$14,431,448
 (DOWN 1.38%)



7.

2.

Allowable Increase on Revenue Cap plus Pupil Categorical Aid
\$65,990

Fund Balance = 23% of Expenditures
Bond Rating = Aa2

8.

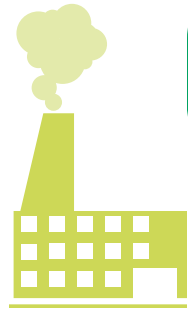
3.

State Aid
\$12,652,310
 (UP .44%)



Energy Costs

2006-2007	....	\$813,848
2007-2008	....	\$758,720
2008-2009	....	\$682,660
2009-2010	....	\$592,073
2010-2011	....	\$612,008
2011-2012	....	\$594,249
2012-2013	....	\$627,241
2013-2014	....	\$737,455



9.

4.

Enrollment Fall 2014
Elementary..... 1,107
Middle School..... 603
High School..... 934
TOTAL..... 2,644

5.

Mill Rate w/ Energy Projects
\$11.50
 (DOWN 3.36%)



6.

Annual Estimated School Tax on \$200,000 Home
\$2,300

Energy Costs 2006-2014

